

NATIONAL AGENCY OF INVESTMENT AND PRIVATIZATION

### **Investment offer**

Developing the manufacture of nextgeneration competitive lifting equipment



# Investment offer

#### **General information**

Company's characteristics	Market characteristics of the planned production
Company's name: "Mogilev lifting equipment manufacturing plant" OJSC Ownership: state - 100% Registration date: 29.01.2013 Address: 212030, Mogilev city, 42, Mira ave.	<ul> <li>Product: passenger lifts (hoisting capacity from 225 to 1275 kg), freight lifts (hoisting capacity from 100 to 6 300 kg), energy-efficient lifts, lifts for medical institutions and people with limited mobility, lifts for special needs Annual output of the sector: \$167.2 mln.</li> <li>Return on sales: 15.9%</li> <li>Main consumers: building companies, assembly and service companies (distribution network of the enterprise in the CIS countries and far abroad)</li> <li>Products with similar characteristics: mast construction hoists (hoisting capacity from 1500 to 2000 kg), lifting platforms for the disabled (vertical and inclined movement)</li> <li>Distribution channels: commodity distribution network of the enterprise consists of dealers from the Russian Federation (80), the Ukraine (10), the Republic of Kazakhstan (6)</li> </ul>

### The project

- **Description:** development of the new generation competitive lifting equipment manufacture; the project's purpose is the improvement of the products' competitiveness and the production of equipment meeting the international standards system; the purchase of modem super universal high-performance CNC equipment
- Project branch: electro technical, optical and mechanical industries
- **Project location:** OJSC "Mogilevliftmash", 212030, Mogilev city, 42, Mira ave.
- Total investment: \$13.2 mln.

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#### Preliminary indicators of the project efficiency

- Sales revenue, excl. VAT (after reaching the estimated capacity): **\$13.2 mln.**
- Pay-back period: 5 years
- Dynamic pay-back period (DPBP): 5 years
- Internal rate of return (IRR): 12.5%
- Net present value (NPV): **\$0.001 mln.**
- Discounting rate (DR): 9%
- Business plan is available

#### Competitive advantages of the project

#### Infrastructure available

- Belarusian Railway (2.4 km), republican motor roads (3 km), other roads with improved surface (3 km)
- Utilities: electricity (10 kV, 5.5 km), water supply (2 km) gas pipeline (1.5 km)
- Land plot availability (34.2 ha, industrial purpose)
- Constructions available (104.637 thsd. m<sup>2</sup> manufacturing area; 67.9 thsd. m<sup>2</sup> – office building; 16.6 thsd. m<sup>2</sup> – foundry)
- Warehouses, logistics terminals (10 000 m<sup>2</sup>, open area)
- Possibility of output expansion and installation of additional production capacities

### Strategic advantages

- Profiled staff
- Commodity distribution network
- Entry into the Common Economic Space market
- · Availability of valid patents, licenses, permits

# **Contact details**



NATIONAL AGENCY OF INVESTMENT AND PRIVATIZATION

**Regional Development Department** 

+375 17 226 48 51 region@investinbelarus.by

Address: 220030, 14, Bersona str., Minsk, Republic of Belarus



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