

Investment offer

Establishment of plasticizers manufacture



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General information

Company's characteristics	Market characteristics of the planned production
Company's name: "Lakokraska", Lida OJSC Ownership: state – 99.9% Registration date: 22.06.2000 Address: the Republic of	Product: plasticizer dioktylphthalate Market capacity: 2.5 thsd. tons Main consumers: OJSC "Artificial leather plant", (Pinsk), JV "Interplast" (Pinsk), DLC "Technotex" (Mogilev), CJSC "Atlant" (Minsk), OJSC "Mogilevkhimvolokno". The Russian Federation: OJSC "Caprolactam" (Dzerzhinsk), OJSC "Vladimirskiy chemical plant" (Vladimir), CJSC "Caustic" (Sterlitamak)
Belarus, Lida town	
	Distribution channels: commodity distribution network of the LLC "Trading House "Lida LK" (Moscow) and LLC "Trading House "LK-Ukraine" (Kiev), commodity distribution network of the Concern "Belneftekhim" LLC "BNH-OIL Polska Sp. Z.o.o" (Warsaw), LLC "Belneftekhim Shanghai Trading" (Shanghai)
	Annual output of the sector: \$0.27 mln. (2016)
	Return on sales: 8.2% (2016)
	Average nominal monthly wages: \$900 (2016)

The project

- **Project branch:** chemical industry
- Project location: the Republic of Belarus, Lida town, "Lakokraska"
 OJSC
- Financing requirement for investor: \$10 mln.
- Total investment: \$10 mln.



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Preliminary indicators of project efficiency

- Sales revenue, excl. VAT (after reaching the estimated capacity): \$18.1 mln.
- Pay-back period: 4.2 years
- Dynamic pay-back period (DPBP): 6.5 years
- Internal rate of return (IRR): 11.2%
- Net present value (NPV): \$2.04 mln.
- Discounting rate (DR): \$9.5%
- Business plan and feasibility study are available

Competitive advantages of the project

Infrastructure available

- Railway lines (1.5 km)
- Communications: electricity (21 km, 26 MW), water supply
- Warehouses, logistics terminals (507 m²)
- Land plot availability for industrial use (57.42 ha)
- Constructions available for industrial, administrative and auxiliary purposes (18 7 49 m²)
- Possibility output expansion and installation of additional production capacities

Strategic advantages

- Strong brand
- Profiled staff
- Supply chain of raw materials and components
- Entry into the Common Economic Space market
- Use of local raw materials



Contact details



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